

Montgomery County CSA FY 14 Report

Current # Active Children:	<u>24</u>	31	Allocation for FY 14 \$1,107,849.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>49</u>	71				
YTD Families Served:	38	47	FY 14 Expenses	<u>\$636,226.84</u>	(YTD Costs)	
			FY 13 YTD Expenses	\$846,997.66	Month:	MAR

YTD Service Type:						
Foster Care	<u>20</u>	(does not include IVE only)	(S/A X: Outpatient: 0; Inpatient: 1)			
Day School	<u>10</u>	(10 MCPS)		6	0	
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>8</u>	5	0	2	1	
In-Home	<u>1</u>	0	0	0	1	
Other Comm.Based:	<u>10</u>	7	0	1	2	

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>32</u>	52	\$36,796.95	\$373,276.75
MCPS	<u>10</u>	8	\$30,309.10	\$184,838.09
CSU	<u>3</u>	5	\$4,438.00	\$34,692.00
NRVCS	<u>4</u>	6	\$5,529.00	\$43,420.00
Totals	49	71	\$77,073.05	\$636,226.84

Residential Placements-YTD			Residential Placements - Current Mth:		
Devereux	1		Devereux	1	
Grafton	1		Grafton	1	
Harbor Point	1		Harbor Point	1	
Hughes Center	1		Hughes Center	1	
Intercept	1		Intercept	0	
Newport News	1		Newport News	0	
Poplar Springs	1		Poplar Springs	0	
Woods Program	1		Woods Program	1	
TOTAL:	8	13	TOTAL:	5	6

Montgomery County CSA FY 14 Report